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# PROGRAMME BUDGET FOR THE BIENNIUM 1990-1991

## Programme budget performance of the United Nations for the biennium 1990-1991

## Report of the Secretary-General

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* Detailed reporting on each expenditure section and the three income sections will be provided in an addendum to the present report.

## SUMMARY

### A. Introduction

1. The present report provides financial information on the programme budget performance in respect of the biennium 1990-1991. It will be supplemented in due course by a report on programme implementation to be submitted to the Committee for Programme and Coordination at its thirty-second session and to the General Assembly at its forty-seventh session.

2. Taking into account the actual expenditure and income recorded at the time of the preparation of the present report, a net increase of $28,867,100, or 1.65 per cent of the net amount voted by the General Assembly at its forty-fifth session is reported. This net increase reflects additional requirements of $47,769,500 under expenditure sections, partly offset by an increase of $18,902,400 under the income sections as indicated below:

| | Revised appropriation | Final estimates | Increase (decrease) | Percentage |
|---|---|---|---|---|
| | (Thousands of United States dollars) | | | |
| Expenditure | 2 134 072.1 | 2 181 841.6 | 47 769.5 | 2.24 |
| Income | 381 753.8 | 400 656.2 | 18 902.4 | 4.95 |
| Net requirements | 1 752 318.3 | 1 781 185.4 | 28 867.1 | 1.65 |

3. Annex I to the present report provides a breakdown of requirements by section and location, with an indication of the major factors underlying increases or decreases, namely variations in rates of exchange, revisions to inflation rates and statutory increases in staff costs, decisions of policy-making organs and other changes. Annex II shows the distribution of estimated variances by main object of expenditure for each section and location. Details on the items comprising the decisions of policy-making organs are attached as annex III.

### B. Expenditure sections

4. The increase reported under the expenditure sections ($47,769,500) can be broken down by object of expenditure as follows:

| | Increase (decrease) (Thousands of United States dollars) |
|---|---|
| Salaries and other staff costs | 46 457.8 |
| Travel | 4 235.9 |
| Printing | (2 543.7) |
| Other contractual services | 3 870.1 |
| General operating expenses | (10 317.2) |
| Acquisition and supplies | 3 233.3 |
| Other | 2 833.3 |
| Total | 47 769.5 |

5. By major factor of increase or decrease, these additional requirements can also be broken down as follows:

Estimated increase (decrease)

(Millions of United States dollars)

| Revised appropriation | Rates of Exchange | Inflation | Decisions of policy-making organs | Other changes | Total | Revised estimates |
|---|---|---|---|---|---|---|
| 2 134 074.1 | (10 091.7) | 10 133.6 | 5 991.7 | 41 735.1 | 47 769.5 | 2 181 841.6 |
| Percentage of appropriation | 0.47% | (0.47%) | 0.28% | 1.96% | 2.24% | 102.24% |

6. As can be noted from the above table, there is a projected decrease of $10,091,700 relating to more favourable exchange rates for the dollar in 1991. This decrease is entirely offset by the effects of inflation rates that have been higher than anticipated at the time of the first performance report ($10,133,600). Of that amount, $7,600,000 relates to Geneva, where increased salary costs are a major factor. At that duty station a place-to-place survey resulted in increases of General Service pay scales in the order of 9.9 per cent with effect from 1 January 1991. This compares with the projection of 3.9 per cent effective 1 April 1991 reflected in the first performance report. Other factors contributing to this inflation increase include post adjustment increases higher than anticipated at Nairobi and the effects of a comprehensive General Service salary survey in Bangkok.

7. Under the heading "decisions of policy-making organs", a provision of $5,991,700 has been made for the purpose of implementing decisions by policy-making organs. Commitments for the implementation of these decisions have been entered into under the terms of General Assembly resolution 44/203 of 21 December 1989 on unforeseen and extraordinary expenditures for the biennium 1990-1991. An analysis of these additional requirements is provided in annex III to the present report.

8. Under the heading "Other changes", total additional requirements are estimated at $41,735,100. Of that amount, $20 million relates to a projected increase in staff assessment. In that connection, it will be recalled that, at its forty-fifth session, the General Assembly approved a reduction of $13.1 million in relation to the provision made by the Secretariat in anticipation of the impact of the recommendations of the International Civil Service Commission (ICSC) on the level of staff assessment. That decision was based on the fact that, at the time of the review of the first performance report, the status of those recommendations was still uncertain. Taking into account the effect of the decision taken at the forty-fifth session to apply December 1990 rates of exchange to the 1991 portion of the appropriation, the estimates of the Secretary-General were reduced by a total of $15.2 million.

9. Another major factor in the increase under "Other changes" relates to higher costs for Field Service posts, estimated at $7.5 million. The increases for Field Service posts were the direct result of new salary scales and of the mobility and hardship allowance approved by the Assembly at its forty-fourth session and implemented in July 1990. In that connection, the annual base salary Field Service posts increased from an average of $22,000 in 1989 to $32,100 in 1991. Post adjustment also increased from $7,800 in 1989 to $10,200 in 1991. In 1989, it had been decided not to reflect the increases in the proposed programme budget because there were no reliable data to make projections of standard costs. The magnitude of that increase had not been anticipated at the time of the preparation of the first performance report, as its impact at the time covered only two months of operation. In addition, there was an increase in the ratio of common staff costs to salaries from 63 per cent in 1990 to 85 per cent in 1991. The trend in common staff costs was apparent only once sufficient experience in 1991 was available.

10. Also under the heading "Other changes", substantial increases relate to section 13 (Economic Commission for Africa) and 14 (Economic and Social Commission for Western Asia). The projected increases of $2.5 million and $2.3 million respectively relate to developments in 1991, which prompted large-scale evacuation of the staff of these two Commissions. Another major factor in the increase under "Other changes" is the shortfall ($3.1 million) projected for the cost of after-service health insurance coverage.

11. In connection with the overall level of revised requirements under all headings with the exception of decisions of policy-making organs, it should be noted that, based on the recommendations of the Advisory Committee on Administrative and Budgetary Questions (ACABQ), at its forty-fifth session the General Assembly approved reductions in the estimated requirements reported on

by the Secretary-General in his first performance report in the biennium 1990-1991. These reductions, which amount to $37.7 million, could not, to a large extent, be absorbed. Related additional requirements are now reported in the first performance report as outlined below:

| | Reductions approved by the General Assembly at its forty-fifth session | Increase (decrease) in requirements in this report |
|---|---|---|
| Inflation | (3.7) | 10.1 |
| Staff assessment, including impact of ICSC recommendations and exchange rate | (15.2) | 20.0 |
| Temporary assistance for meetings | (2.0) | 1.7 |
| Travel | (3.0) | 3.2 |

## C. Income sections

12. The increase in revenue of $18,902,400 is attributable to Income sections 1 and 3 while a net decrease is projected for Income section 2. The increase projected under staff assessment has been discussed in paragraph 9 above. The net increase under Income section 3 (Revenue-producing activities) reflects increased revenue mainly in the United Nations Postal Administration and the sale of publications estimated at $6,244,200, partly offset by an additional expenditure of $3,100,000 representing the cost of the first phase of a project for the renovation of the General Assembly First Basement Concourse, for which commitments are being entered into with the concurrence of ACABQ. The decrease in Income section 2 is attributed to several shortfalls projected against the revised estimates, mainly in bank interest, rental of premises and reimbursements for services provided to specialized agencies.

## D. Underlying parameters

13. Schedule 1 below contains comparisons between the rates of currency exchange and of inflation assumed in the initial appropriation for the biennium, in the revised appropriations and in the present report. The rates shown in schedule 1 apply to non-staff items; the related information on posts is covered below. Schedule 2 contains the monthly operational rates of exchange for 1991 and the annual average of each currency. The exchange rate assumptions in the performance report include actual rates through November and projections for December based on the rates in November.

14. Savings from the movements of rates of exchange are expected in all duty stations away from Headquarters except Addis Ababa, Baghdad and Port-of-Spain, where rates remained constant in 1991. However, additional appropriations would be required owing to the higher than anticipated cost increases in respect of staff as well as some increases in the rates of inflation that applied to non-post items in some duty stations. The major item of reduction in this regard is the general inflation in New York applicable to non-post objects.

15. Table 1 of schedule 3 compares the average post adjustment multiplier reflected in the revised appropriations for each duty station with the actuals of 1991. Because of the changes in base salary that were implemented in 1990 and 1991, consolidation of 5 multiplier points in July 1990 and another 5 points in March 1991, table 2 of schedule 3 was prepared to illustrate the rates of statutory increases that took place during the biennium at a uniform scale, namely the base salary scale for staff in the Professional category and above prevailing from 1 July 1990 to 28 February 1991. The lower indices for 1991 in some duty stations reflect exchange rates favouring the United States dollar against most currencies during the year when compared to the average 1990 rates.

16. Schedule 4 shows the increases, in local currency terms, of General Service salaries by main duty station. For Santiago and Mexico (as well as certain other duty stations referred to in note d/ to schedule 1), the effects of frequent revisions of salary scales for the General Service category as well as the movements in the rates of exchange are combined into one rate, which is reported in the tabular analyses contained in the present report.

17. Schedule 5 shows the rates of common staff costs recorded in the books of account through September 1991. The effective rates projected through the end of the biennium are the same as those that will be used for the biennium 1992-1993.

Schedule 1

RATES OF EXCHANGE AND AVERAGE ANNUAL RATES OF INFLATION BY DUTY STATION

| Duty station | Rates of exchange | | | | Rates of inflation (Previous year = 100) | | | |
|---|---|---|---|---|---|---|---|---|
| | Voted appropriation | | 1991 | | Voted appropriation | | | |
| | Initial 1990-1991 a/ | Revised 1990-1991 b/ | Revised appropriation b/ | Present report c/ | Initial 1990-1991 d/ | Revised 1990 | Revised 1991 | Present performance report |
| New York | - | - | - | - | 4.9 | 5.6 | 5.4 | 4.4 |
| Geneva | 1.61 | 1.40 | 1.40 | 1.43 | 2.9 | 4.8 | 3.9 | 3.9 |
| Vienna | 12.60 | 11.50 | 11.50 | 11.66 | 2.8 | 3.3 | 3.3 | 3.3 |
| The Hague | 2.02 | 1.84 | 1.84 | 1.87 | 0.8 | 2.4 | 2.4 | 3.2 |
| Bangkok | 25.90 | 25.63 | 25.63 | 25.45 | 6.1 | 6.1 | 6.1 | 6.1 |
| Addis Ababa | 2.07 | 2.07 | 2.07 | 2.07 | 8.3 | 9.2 | 9.2 | 9.2 |
| Nairobi | 21.50 | 22.63 | 22.63 | 27.05 | 10.0 | 10.7 | 10.7 | 13.6 |
| Baghdad | 0.31 | 0.31 | 0.31 | 0.31 | 8.6 | 10.0 | 9.9 | 9.9 |
| Rome | 1 320.00 | 1 209.00 | 1 209.00 | 1 241.25 | 5.1 | 6.0 | 6.0 | 4.7 |
| Kingston | 6.50 | 7.14 | 7.14 | 11.30 | 10.0 | 11.0 | 11.0 | 20.0 |
| Port-of-Spain | 4.25 | 4.25 | 4.25 | 4.25 | 11.0 | 11.8 | 11.0 | 11.0 |
| Santiago d/ | | | | | 8.5 | 10.0 | 10.0 | 10.0 |
| Mexico d/ | | | | | 10.0 | 12.0 | 12.0 | 12.0 |
| United Nations Relief and Works Agency for Palestine Refugees in Near East, field d/ | | | | | 4.9 | 5.6 | 5.4 | 5.5 |
| Office of United Nations High Commissioner for Refugees, field d/ | | | | | 4.9 | 5.6 | 5.4 | 5.5 |
| Information centres d/ | | | | | 4.9 | 5.6 | 5.4 | 5.5 |
| United Nations Truce Supervision Organization/United Nations Military Observer Group in India and Pakistan Field Operations | | | | | | | | |
| Beirut d/ | | | | | 4.9 | 5.6 | 5.4 | 5.5 |
| | | | | | 4.9 | 5.6 | 5.4 | 5.5 |

a/ December 1989 operational rates of exchange.

b/ Average of actual rates January to December 1990.

c/ Twelve-month average with 11-month actuals and December rates projected from November.

d/ Combined effect of inflation and exchange rate changes.

Schedule 4

RATES OF EXCHANGE

| Duty station | Assumed in present performance report for 1991 | Average for the year | Actual 1991 United Nations operational rates | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan. | Feb. | March | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
| Geneva | 1.43 | 1.43 | 1.27 | 1.27 | 1.31 | 1.45 | 1.49 | 1.46 | 1.55 | 1.52 | 1.47 | 1.47 | 1.47 | 1.47 |
| Vienna | 11.66 | 11.61 | 10.70 | 10.40 | 10.60 | 11.90 | 12.20 | 12.00 | 12.60 | 12.30 | 11.80 | 11.80 | 11.80 | 11.20 |
| The Hague | 1.87 | 1.87 | 1.71 | 1.68 | 1.71 | 1.90 | 1.97 | 1.92 | 2.02 | 1.97 | 1.90 | 1.90 | 1.90 | 1.80 |
| Bangkok | 25.45 | 25.45 | 25.20 | 25.20 | 25.20 | 25.40 | 25.40 | 25.40 | 25.40 | 25.40 | 25.70 | 25.70 | 25.70 | 25.70 |
| Santiago a/ | | 345.42 | 335.00 | 335.00 | 335.00 | 340.00 | 340.00 | 340.00 | 345.00 | 345.00 | 355.00 | 355.00 | 355.00 | 365.00 |
| Mexico a/ | | 3 001.67 | 2 930.00 | 2 930.00 | 2 970.00 | 2 970.00 | 2 970.00 | 2 970.00 | 3 020.00 | 3 020.00 | 3 060.00 | 3 060.00 | 3 060.00 | 3 060.00 |
| Addis Ababa | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 | 2.07 |
| Nairobi | 27.05 | 27.05 | 23.60 | 24.30 | 24.85 | 26.00 | 27.20 | 27.60 | 28.50 | 28.50 | 28.50 | 28.50 | 28.50 | 28.50 |
| Baghdad | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 | 0.31 |
| Rome | 1 241.25 | 1 233.13 | 1 115.00 | 1 115.00 | 1 130.00 | 1 260.00 | 1 290.00 | 1 270.00 | 1 335.00 | 1 310.00 | 1 260.00 | 1 260.00 | 1 252.00 | 1 200.00 |
| Kingston | 11.30 | 11.40 | 7.99 | 7.99 | 7.99 | 8.50 | 8.50 | 8.50 | 10.10 | 10.10 | 14.00 | 15.40 | 18.25 | 19.50 |
| Port-of-Spain | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 | 4.25 |

a/ Combined effect of inflation and exchange rate changes.

Schedule 3

TABLE 1. INDICES OF INFLATION IN POST ADJUSTMENT MULTIPLIERS (BASE PLUS MULTIPLIERS) APPLICABLE TO STAFF IN THE PROFESSIONAL CATEGORIES AND ABOVE

(Base 100 + multiplier)

| Duty station | Revised appropriation 1990 a/ | Revised appropriation 1991 b/ | Average of actuals 1991 | 1991 actual multipliers Jan. | Feb. | March | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| New York | 149.9 | 155.8 | 149.0 | 155.0 | 155.0 | 147.8 | 147.8 | 147.8 | 147.8 | 147.8 | 147.8 | 147.8 | 147.8 | 153.6 | 153.6 |
| Geneva | 206.9 | 195.6 | 184.1 | 214.6 | 214.6 | 198.3 | 181.8 | 177.8 | 180.6 | 178.0 | 180.6 | 180.6 | 186.2 | 186.2 | 191.0 |
| Vienna | 177.2 | 167.7 | 158.9 | 181.4 | 186.2 | 174.4 | 158.0 | 154.4 | 156.8 | 151.0 | 154.0 | 154.0 | 159.6 | 159.6 | 167.4 |
| The Hague | 170.9 | 165.7 | 154.1 | 176.6 | 179.6 | 168.2 | 154.0 | 149.6 | 153.2 | 146.2 | 149.6 | 149.6 | 154.6 | 154.6 | 161.2 |
| Bangkok | 117.4 | 116.4 | 125.8 | 120.0 | 122.0 | 117.1 | 117.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 |
| Santiago | 108.5 | 108.1 | 117.3 | 108.0 | 122.0 | 117.1 | 117.0 | 117.0 | 117.0 | 117.0 | 117.0 | 117.0 | 117.0 | 117.0 | 120.0 |
| Mexico | 114.2 | 123.8 | 128.0 | 127.0 | 134.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 |
| Addis Ababa | 133.7 | 143.2 | 142.0 | 135.4 | 141.0 | 135.0 | 135.0 | 135.0 | 141.0 | 141.0 | 141.0 | 148.0 | 148.0 | 148.0 | 148.0 |
| Nairobi | 109.0 | 113.9 | 120.0 | 128.0 | 128.0 | 122.0 | 122.0 | 122.0 | 120.0 | 120.0 | 120.0 | 120.0 | 118.0 | 118.0 | 118.0 |
| Baghdad | 188.4 | 198.5 | 195.3 | 191.2 | 198.0 | 189.0 | 189.0 | 189.0 | 198.0 | 198.0 | 198.0 | 198.0 | 198.0 | 198.0 | 198.0 |
| Rome | 163.7 | 156.5 | 152.3 | 171.0 | 171.0 | 161.0 | 146.2 | 143.2 | 153.4 | 146.6 | 149.2 | 149.2 | 154.4 | 158.0 | 161.6 |
| Kingston | 105.2 | 103.6 | 113.5 | 103.6 | 105.0 | 105.0 | 105.0 | 105.0 | 105.0 | 105.0 | 105.0 | 130.0 | 125.0 | 125.0 | 125.0 |
| Port-of-Spain | 124.8 | 130.3 | 128.0 | 130.0 | 134.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 | 128.0 |
| United Nations Military Observer Group in India and Pakistan | 119.5 | 122.8 | 114.2 | 118.6 | 122.0 | 118.0 | 118.0 | 118.0 | 114.0 | 114.0 | 114.0 | 114.0 | 104.0 | 114.0 | 114.0 |
| United Nations Truce Supervision Organization | 133.4 | 143.1 | 139.9 | 141.0 | 148.0 | 142.0 | 142.0 | 142.0 | 139.0 | 139.0 | 139.0 | 139.0 | 139.0 | 139.0 | 139.0 |
| Lebanon | 113.6 | 114.0 | 150.5 | 116.0 | 153.0 | 144.0 | 148.0 | 148.0 | 150.0 | 150.0 | 150.0 | 150.0 | 155.0 | 155.0 | 155.0 |

a/ Average of last six months.

b/ Projection of indices using salary scale effective 1 July 1990 to 28 February 1991.

TABLE 2. RECALCULATED INDICES OF INFLATION IN POST ADJUSTMENT MULTIPLIERS (BASE PLUS MULTIPLIERS) APPLICABLE TO STAFF IN THE PROFESSIONAL CATEGORIES AND ABOVE

| Duty station | Revised appropriation 1990 | Revised appropriation 1991 | Assumed in present performance report 1991 | 1991 Jan. | Feb. | March | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| New York | 144.5 | 155.8 | 156.0 | 155.0 | 155.0 | 155.0 | 155.0 | 155.0 | 155.0 | 155.0 | 155.0 | 155.0 | 155.0 | 161.1 | 161.1 |
| Geneva | 195.4 | 195.6 | 196.7 | 214.6 | 214.6 | 208.0 | 190.7 | 186.5 | 189.4 | 186.7 | 189.4 | 189.4 | 195.3 | 195.3 | 200.3 |
| Vienna | 168.9 | 167.7 | 169.5 | 181.4 | 186.2 | 182.9 | 165.7 | 161.9 | 164.4 | 164.4 | 164.4 | 164.4 | 164.4 | 164.4 | 164.4 |
| The Hague | 163.2 | 165.7 | 164.3 | 176.6 | 179.6 | 176.4 | 161.5 | 156.9 | 160.7 | 153.3 | 156.9 | 156.9 | 162.1 | 162.1 | 169.1 |
| Bangkok | 111.0 | 116.4 | 130.1 | 120.0 | 122.0 | 122.8 | 122.7 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 |
| Santiago | 102.0 | 108.1 | 126.8 | 108.0 | 122.0 | 122.8 | 122.7 | 122.7 | 122.7 | 122.7 | 122.7 | 122.7 | 122.7 | 122.7 | 125.9 |
| Mexico | 108.5 | 123.6 | 133.6 | 127.0 | 134.0 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 |
| Addis Ababa | 126.8 | 143.2 | 147.1 | 135.4 | 141.0 | 141.6 | 141.6 | 141.6 | 147.9 | 147.9 | 147.9 | 155.2 | 155.2 | 155.2 | 155.2 |
| Nairobi | 103.2 | 113.9 | 126.2 | 128.0 | 128.0 | 127.9 | 127.9 | 127.9 | 125.9 | 125.9 | 125.9 | 125.9 | 123.8 | 123.8 | 123.8 |
| Baghdad | 180.9 | 198.5 | 203.1 | 191.2 | 198.0 | 198.2 | 198.2 | 198.2 | 207.7 | 207.7 | 207.7 | 207.7 | 207.7 | 207.7 | 207.7 |
| Rome | 153.3 | 156.5 | 161.6 | 171.0 | 171.0 | 168.9 | 153.3 | 150.2 | 160.9 | 153.7 | 156.5 | 156.5 | 161.9 | 165.7 | 169.5 |
| Kingston | 98.9 | 103.6 | 116.6 | 103.6 | 105.0 | 110.1 | 110.1 | 110.1 | 110.1 | 110.1 | 110.1 | 136.3 | 131.1 | 131.1 | 131.1 |
| Port-of-Spain | 119.6 | 130.3 | 133.9 | 130.0 | 134.0 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 | 134.2 |
| United Nations Military Observer Group in India and Pakistan | 112.7 | 122.8 | 119.9 | 118.6 | 122.0 | 123.8 | 123.8 | 123.8 | 119.6 | 119.6 | 119.6 | 119.6 | 109.1 | 119.6 | 119.6 |
| United Nations Truce Supervision Organization | 125.4 | 143.1 | 146.3 | 141.0 | 148.0 | 148.9 | 148.9 | 148.9 | 145.8 | 145.8 | 145.8 | 145.8 | 145.8 | 145.8 | 145.8 |
| Lebanon | 109.4 | 114.0 | 153.9 | 116.0 | 110.0 | 151.0 | 155.2 | 155.2 | 157.3 | 157.3 | 157.3 | 157.3 | 162.6 | 162.6 | 162.6 |

Note: At its forty-fourth session, the General Assembly adopted a new salary scale for Professional and higher categories to be implemented effective 1 July 1990. The values for the indices in this table reflect approximate conversions of monthly observations to the salary scale prevailing from 1 July 1990 to 28 February 1991 in order to assist in making meaningful comparisons.

Schedule 4

GENERAL SERVICE SALARIES

Changes in local currency terms

(Percentages)

| Duty station | | First performance report (Previous year = 100) | Present performance report (Previous year = 100) | Increases (Previous scale = 100) | |
|---|---|---|---|---|---|
| New York | 1989 a/ | 1.2 | 1.2 | 1 October | 4.9 |
| | 1990 | 5.7 | 5.7 | 1 September | 5.9 |
| | 1991 | 4.5 | 5.2 | 1 September | 3.9 |
| Geneva | 1990 | 2.7 | 2.7 | 1 April | 3.6 |
| | 1991 | 3.1 | 10.9 | 1 January | 9.9 b/ |
| Vienna | 1990 | 3.3 | 3.3 | 1 March | 4.0 |
| | 1991 | 3.2 | 4.7 | 1 March | 4.8 |
| The Hague | 1989 a/ | 5.0 | 5.0 | 1 July | 10.5 |
| | 1990 | 4.8 | 5.7 | 1 July | 1.7 |
| | 1991 | 0.5 | 2.7 | 1 January | 1.5 |
| | | | | 1 July | 0.6 |
| Bangkok | 1990 | 5.0 | 4.6 | 1 January | 4.6 |
| | 1991 | 5.0 | 21.0 | 1 January | 21.0 b/ |
| Santiago | 1990 | 19.2 | 19.2 | 1 January | 12.2 |
| | | | | 1 July | 12.2 |
| | 1991 | 14.7 | 28.9 | 1 January | 14.5 |
| | | | | 1 July | 12.8 |
| Mexico | 1990 | 15.5 | 15.5 | 1 January | 15.5 |
| | 1991 | 10.0 | 19.3 | 1 February | 14.8 |
| | | | | 1 August | 12.0 |
| Addis Ababa | 1990 | 3.9 | 3.9 | 1 January | 3.9 |
| | | | | 1 July | 7.8 |
| | 1991 | 6.9 | 6.3 | 1 July | 4.8 |
| Nairobi | 1990 | 21.2 | 21.2 | 1 April | 28.3 |
| | 1991 | 13.8 | 13.8 | 1 April | 10.0 |
| Baghdad | 1990 | 8.0 | 8.0 | 1 January | 8.0 |
| | 1991 | 8.0 | 8.0 | 1 January | 8.0 |

| Duty station | | First performance report (Previous year = 100) | Present performance report (Previous year = 100) | Increases (Previous scale = 100) | |
|---|---|---|---|---|---|
| Rome | 1990 | 4.3 | 12.6 | 1 March | 15.9 b/ |
| | 1991 | 5.1 | 11.4 | 1 January | 4.2 |
| | | | | 1 June | 4.8 |
| Kingston | 1990 | 21.2 | 29.7 | 1 April | 27.5 |
| | 1991 | 13.8 | 18.3 | 1 April | 27.3 |
| Port-of-Spain | 1989 a/ | 5.0 | 5.0 | 1 January | 5.0 |
| | 1990 | 4.2 | 11.8 | 1 February | 12.9 |
| | 1991 | 4.0 | 6.0 | 1 January | 5.0 |

a/ Changes in the column for the present performance report applicable to 1989 and 1990 reflect the effect of increases granted retroactively.

b/ Comprehensive surveys.

Schedule 5

COMMON STAFF COST PERCENTAGE RATES

| Duty station | Realized 1988-1989 rates | Budgeted: 1990-1991 revised appropriation | Budgeted: 1 Jan. 1990 to 30 Sept. 1991 | Proposed in present performance report |
|---|---|---|---|---|
| New York | 38.5 | 38.5 | 38.0 | 38.0 |
| Geneva | 31.0 | 31.0 | 32.7 | 31.7 |
| Vienna | 34.8 | 34.9 | 36.5 | 34.0 |
| The Hague | 33.3 | 33.3 | 27.6 | 27.6 |
| Bangkok | 47.0 | 49.9 | 47.2 | 43.9 |
| Santiago | 41.5 | 47.9 | 45.0 | 43.9 |
| Mexico | 48.4 | 52.8 | 46.8 | 43.3 |
| Addis Ababa | 57.3 | 57.2 | 61.8 | 59.0 |
| Nairobi | 53.7 | 62.6 | 59.2 | 58.0 |
| Baghdad | 50.5 | 47.5 | 61.0 | 44.0 |
| Rome | 58.3 | 31.0 | 34.6 | 34.6 |
| Kingston | 51.5 | 58.0 | 54.2 | 54.2 |
| Port-of-Spain | 35.2 | 35.8 | 35.1 | 35.0 |
| United Nations Truce Supervision Organization | 63.7 | 63.0 | 86.0 | 80.0 |
| United Nations Military Observer Group in India and Pakistan | 93.0 | 91.0 | 86.8 | 80.0 |
| Field Operations | 123.0 | 137.5 | 108.9 | 108.9 |
| United Nations information centres | 41.8 | 42.9 | 44.7 | 44.7 |
| United Nations Relief and Works Agency for Palestine Refugees in the Near East | 59.0 | 63.9 | 64.9 | 54.0 |
| Beirut | 30.0 | 30.0 | 65.4 | 65.4 |

Annex I

SUMMARY OF PROJECTED EXPENDITURE OUTCOMES FOR THE BIENNIUM 1990-1991
BY SECTION AND BY MAIN DETERMINING FACTOR

Table 1. Expenditure sections

(In thousands of United States dollars)

| Expenditure sections | Estimates of additional requirements or decreases | | | | | | Revised estimates (1+6) (7) |
|---|---|---|---|---|---|---|---|
| | Revised appropriations 1990-1991 (1) | Inflation (2) | Rates of exchange (3) | Decisions of policy-making organs (4) | Other changes (5) | Total requirements (2+3+4+5) (6) | |
| 1. Overall policy-making, direction and coordination ..... | 75 972.3 | (320.4) | (415.5) | 4 508.8 | (930.0) | 2 842.9 | 78 815.2 |
| 2A. Political and Security Council affairs; peace-keeping activities ..... | 91 172.2 | (321.5) | (79.9) | 899.2 | 7 058.1 | 7 555.9 | 98 728.1 |
| 2B. Disarmament affairs activities ..... | 12 346.6 | (66.4) | (25.2) | - | (237.6) | (329.2) | 12 017.4 |
| 2C. Office for Ocean Affairs and the Law of the Sea .. | 8 372.3 | 45.6 | (172.1) | - | (446.4) | (572.9) | 7 799.4 |
| 3. Political affairs, trusteeship and decolonization ..... | 24 762.8 | 63.1 | 1.0 | 61.8 | (1 331.7) | (1 205.8) | 23 557.0 |
| 4. Policy-making organs (economic and social activities) ..... | 9 320.4 | 366.2 | (424.9) | - | (220.8) | (279.5) | 9 040.9 |
| 5A. Office of the Director-General for Development and International Economic Cooperation .... | 4 912.4 | (10.9) | - | - | 281.9 | 271.0 | 5 183.4 |
| 5B. Regional Commissions New York Office ..... | 889.7 | (.9) | - | - | 87.1 | 86.2 | 975.9 |
| 6. Department of International Economic and Social Affairs ..... | 49 231.4 | (52.5) | (8.6) | - | (1 231.3) | (1 292.4) | 47 939.0 |

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| Expenditure sections | Estimates of additional requirements or decreases | | | | | | Revised estimates (1+6) (7) |
|---|---|---|---|---|---|---|---|
| | Revised appropriations 1990-1991 (1) | Inflation (2) | Rates of exchange (3) | Decisions of policy-making organs (4) | Other changes (5) | Total requirements (2+3+4+5) (6) | |
| 7. Department of Technical Cooperation for Development ..... | 24 983.2 | 32.5 | (21.7) | - | 505.0 | 515.8 | 25 499.0 |
| 8. Activities on global social development issues ..... | 11 611.6 | 102.7 | (112.0) | - | 282.0 | 272.7 | 11 884.3 |
| 9. Transnational corporations ..... | 11 649.2 | (9.2) | (2.8) | - | 663.9 | 651.9 | 12 301.1 |
| 10. Economic Commission for Europe ..... | 37 657.1 | 617.8 | (374.0) | - | (376.2) | (132.4) | 37 524.7 |
| 11. Economic and Social Commission for Asia and the Pacific ..... | 41 295.9 | 2 127.0 | 124.7 | - | (859.5) | 1 392.2 | 42 688.1 |
| 12. Economic Commission for Latin America and the Caribbean ..... | 57 305.9 | (1 386.5) | - | - | (1 009.3) | (2 395.8) | 54 910.1 |
| 13. Economic Commission for Africa ..... | 59 307.1 | 417.4 | - | - | 1 193.6 | 1 611.0 | 60 918.1 |
| 14. Economic and Social Commission for Western Asia ..... | 43 938.0 | 250.3 | - | - | 1 527.2 | 1 777.5 | 45 715.5 |
| 15. United Nations Conference on Trade and Development | 84 381.2 | 1 204.6 | (866.4) | - | (300.2) | 38.0 | 84 419.2 |
| 16. International Trade Centre ..... | 16 855.7 | 320.9 | (955.5) | - | (306.3) | (940.9) | 15 914.8 |
| 17. Centre for Science and Technology for Development ..... | 4 490.9 | (16.0) | - | - | (131.6) | (147.6) | 4 343.3 |
| 18. United Nations Environment Programme ... | 11 576.2 | 595.4 | (650.6) | - | 427.4 | 372.2 | 11 948.4 |

| Expenditure sections | Revised appropriations 1990-1991 (1) | Estimates of additional requirements or decreases: Inflation (2) | Rates of exchange (3) | Decisions of policy-making organs (4) | Other changes (5) | Total requirements (2+3+4+5) (6) | Revised estimates (1+6) (7) |
|---|---|---|---|---|---|---|---|
| 19. United Nations Centre for Human Settlements (Habitat) | 10 611.7 | 681.3 | (511.6) | - | (343.7) | (174.0) | 10 437.7 |
| 20. International drug control | 10 540.0 | 157.0 | (182.3) | - | (415.9) | (441.2) | 10 098.8 |
| 21. Office of the United Nations High Commissioner for Refugees | 38 860.3 | 736.4 | (405.0) | - | 760.9 | 1 092.3 | 39 952.6 |
| 22. Office of the United Nations Disaster Relief Coordinator | 7 315.8 | 78.4 | (105.8) | - | 220.0 | 192.6 | 7 508.4 |
| 23. Human rights | 19 044.2 | 175.0 | (210.1) | - | 1 172.6 | 1 137.5 | 20 181.7 |
| 24. Regular Programme of Technical Cooperation | 37 503.9 | (240.1) | (83.7) | - | (277.5) | (601.3) | 36 902.6 |
| 25. International Court of Justice | 14 749.0 | 57.8 | (62.6) | - | 2 416.2 | 2 411.4 | 17 160.4 |
| 26. Legal activities | 19 977.7 | (26.1) | (32.0) | 82.2 | (755.2) | (731.1) | 19 246.6 |
| 27. Public information | 91 771.5 | (95.7) | (63.0) | - | 1 592.5 | 1 433.8 | 93 205.3 |
| 28. Administration and management | 434 020.9 | 2 373.4 | (1 639.8) | 439.7 | 5 644.7 | 6 818.0 | 440 838.9 |
| 29. Conference and library services | 384 343.2 | 1 837.4 | (1 912.3) | - | 6 578.4 | 6 503.5 | 390 846.7 |
| 31. Staff assessment | 310 460.5 | 490.3 | (774.7) | - | 20 261.8 | 19 977.4 | 330 437.9 |
| 32. Construction, alteration, improvement and major maintenance of premises | 72 841.3 | (50.7) | (125.3) | - | 235.8 | 59.8 | 72 901.1 |
| Total, expenditure estimates (gross) | 2 134 072.1 | 10 133.6 | (10 091.7) | 5 991.7 | 41 735.9 | 47 769.5 | 2 181 841.6 |

Table 2. Duty stations

(In thousands of United States dollars)

| Duty stations | Estimates of additional requirements or decreases | | | | | | Revised estimates (1+6) (7) |
|---|---|---|---|---|---|---|---|
| | Revised appropriations 1990-1991 (1) | Inflation (2) | Rates of exchange (3) | Decisions of policy-making organs (4) | Other changes (5) | Total requirements (2+3+4+5) (6) | |
| New York | 941 470.1 | (519.1) | - | 5 972.0 | 12 585.9 | 18 038.8 | 959 508.9 |
| Geneva | 607 152.7 | 7 602.9 | (7 522.0) | - | 10 642.6 | 10 723.5 | 617 876.2 |
| Vienna | 113 230.8 | 562.8 | (819.0) | - | 6 240.4 | 5 984.2 | 119 215.0 |
| Santiago | 61 114.2 | (1 568.9) | - | - | 79.7 | (1 489.2) | 59 625.0 |
| Addis Ababa | 105 964.8 | 424.3 | - | - | 647.2 | 1 071.5 | 107 036.3 |
| Baghdad | 57 756.6 | 256.1 | - | - | 306.0 | 562.1 | 58 318.7 |
| Nairobi | 27 079.3 | 1 325.7 | (1 548.2) | 19.7 | 942.1 | 739.3 | 27 818.6 |
| Bangkok | 72 655.9 | 2 162.2 | 144.1 | - | (272.9) | 2 033.4 | 74 689.3 |
| Other duty stations | 147 647.7 | (112.4) | (346.6) | - | 10 564.9 | 10 105.9 | 157 753.6 |
| Total | 2 134 072.1 | 10 133.6 | (10 091.7) | 5 991.7 | 41 735.9 | 47 769.5 | 2 181 841.6 |

Annex II

SUMMARY OF PROJECTED EXPENDITURE PERFORMANCE VARIANCES FOR THE BIENNIUM 1990-1991
BY SECTION AND BY MAIN OBJECT OF EXPENDITURE

Table 1. Expenditure sections

(In thousands of United States dollars)

| Expenditure sections | Salaries and common staff costs | Travel | Printing | Other contractual services | General operating expenses | Supplies, materials, furniture and equipment | Other | Total increase (decrease) |
|---|---|---|---|---|---|---|---|---|
| 1. Overall policy-making direction and coordination ..... | 1 245.1 | 611.2 | (219.8) | (27.3) | 328.9 | 703.7 | 201.1 | 2 842.9 |
| 2A. Political and Security Council affairs; peace-keeping activities ..... | 9 070.1 | 496.6 | (674.7) | (100.6) | (1 681.1) | 456.2 | (10.6) | 7 555.9 |
| 2B. Disarmament affairs activities ..... | (200.7) | (98.4) | (74.9) | - | 50.4 | (.5) | (5.1) | (329.2) |
| 2C. Office for Ocean Affairs and the Law of the Sea ..... | (665.1) | 70.2 | - | - | 14.3 | 7.7 | - | (572.9) |
| 3. Political affairs, trusteeship and decolonization ..... | 408.4 | (473.6) | (17.7) | (89.9) | (167.2) | 11.1 | (876.9) | (1 205.8) |
| 4. Policy-making organs (Economic and social activities) ..... | (104.2) | (89.8) | (105.4) | (9.5) | 19.2 | 10.2 | - | (279.5) |
| 5A. Office of the Director-General for Development and International Economic Cooperation ..... | 190.5 | 64.8 | (2.7) | - | 20.0 | (1.6) | - | 271.0 |
| 5B. Regional commissions New York office ..... | 85.1 | 2.4 | - | - | (2.8) | 1.5 | - | 86.2 |
| 6. Department of International Economic and Social Affairs ..... | (1 362.3) | (3.2) | (61.0) | - | 110.0 | 24.1 | - | (1 292.4) |

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| Expenditure sections | Salaries and common staff costs | Travel | Printing | Other contractual services | General operating expenses | Supplies, materials, furniture and equipment | Other | Total increase (decrease) |
|---|---|---|---|---|---|---|---|---|
| 7. Department of Technical Cooperation for Development ..... | 517.4 | (1.1) | (.5) | - | - | - | - | 515.8 |
| 8. Activities on global social development issues ..... | 305.3 | (17.8) | (15.2) | (4.3) | (.3) | 5.0 | - | 272.7 |
| 9. Transnational corporations ..... | 679.5 | (43.0) | 4.9 | - | (5.4) | 15.9 | - | 651.9 |
| 10. Economic Commission for Europe ..... | (89.0) | 70.8 | (81.1) | - | (4.6) | (28.5) | - | (132.4) |
| 11. Economic and Social Commission for Asia and the Pacific ..... | 1 819.5 | (58.9) | (53.8) | 5.0 | (393.5) | 73.9 | - | 1 392.2 |
| 12. Economic Commission for Latin America and the Caribbean ..... | (2 153.3) | 115.6 | 6.0 | (98.7) | (390.7) | 125.3 | - | (2 395.8) |
| 13. Economic Commission for Africa ..... | 2 022.3 | (96.6) | (39.6) | (10.0) | (260.0) | (5.1) | - | 1 611.0 |
| 14. Economic and Social Commission for Western Asia ..... | 1 952.9 | - | - | (40.0) | (560.4) | (100.0) | 525.0 | 1 777.5 |
| 15. United Nations Conference on Trade and Development . | 961.0 | (126.2) | (227.0) | 35.0 | (703.3) | 98.5 | - | 38.0 |
| 16. International Trade Centre ..... | - | - | - | - | - | - | (940.9) | (940.9) |
| 17. Centre for Science and Technology for Development ..... | (164.5) | (33.8) | - | 14.8 | 13.2 | 22.7 | - | (147.6) |
| 18. United Nations Environment Programme .... | 409.4 | (39.2) | (58.0) | - | 50.0 | 10.0 | - | 372.2 |



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| Expenditure sections | Salaries and common staff costs | Travel | Printing | Other contractual services | General operating expenses | Supplies, materials, furniture and equipment | Other | Total increase (decrease) |
|---|---|---|---|---|---|---|---|---|
| 19. United Nations Centre for Human Settlements (Habitat) ..... | (717.9) | 550.7 | - | - | (6.8) | - | - | (174.0) |
| 20. International Drug Control ..... | (124.4) | (35.0) | (214.8) | 0.3 | 10.0 | (77.3) | - | (441.2) |
| 21. Office of the United Nations High Commissioner for Refugees ..... | 1 092.3 | - | - | - | - | - | - | 1 092.3 |
| 22. Office of the United Nations Disaster Relief Coordinator ..... | 210.9 | (6.3) | - | - | (10.1) | (1.9) | - | 192.6 |
| 23. Human rights ..... | 976.6 | 312.8 | (80.0) | 27.4 | (54.9) | (36.9) | (7.5) | 1 137.5 |
| 24. Regular programme of technical cooperation ... | (1 970.0) | 676.6 | - | 391.8 | 208.7 | 105.6 | (14.0) | (601.3) |
| 25. International Court of Justice ..... | 2 081.0 | 47.4 | (1.9) | 198.1 | 79.0 | 7.8 | - | 2 411.4 |
| 26. Legal activities ..... | (389.5) | (7.0) | (587.9) | 216.3 | 38.5 | - | (1.5) | (731.1) |
| 27. Public information ..... | 32.9 | (12.2) | (9.4) | 1 278.9 | 778.6 | (640.8) | 5.8 | 1 433.8 |
| 28. Administration and management ..... | 10 815.9 | 311.7 | (28.9) | 906.0 | (7 701.1) | 2 851.1 | (336.7) | 6 818.0 |
| 29. Conference and library services ..... | (454.8) | 2 047.2 | (.3) | 1 176.8 | (95.8) | (404.4) | 4 234.8 | 6 503.5 |
| 31. Staff assessment ..... | 19 977.4 | - | - | - | - | - | - | 19 977.4 |
| 32. Construction, alteration, improvement and major maintenance of premises . | - | - | - | - | - | - | 59.8 | 59.8 |
| Total expenditure estimates (gross)..... | 46 457.8 | 4 235.9 | (2 543.7) | 3 870.1 | (10 317.2) | 3 233.3 | 2 833.3 | 47 769.5 |

Table 2. Duty stations

(In thousands of United States dollars)

| Duty stations | Salaries and common staff costs | Travel | Printing | Other contractual services | General operating expenses | Supplies, materials, furniture and equipment | Other | Total increase (decrease) |
|---|---|---|---|---|---|---|---|---|
| New York ..... | 15 402.1 | 1 981.3 | (1 697.6) | 3 600.1 | (2 976.9) | 2 525.2 | (795.4) | 18 038.8 |
| Geneva ..... | 13 464.2 | 2 933.4 | (388.1) | (82.7) | (4 125.3) | (244.8) | (833.2) | 10 723.5 |
| Vienna ..... | 2 653.4 | (299.0) | (368.7) | 270.9 | (1 827.9) | 687.1 | 4 868.4 | 5 984.2 |
| Santiago ..... | (1 248.3) | 49.9 | - | (95.0) | (368.0) | 100.9 | 71.3 | (1 489.2) |
| Addis Ababa ..... | 1 845.6 | (148.3) | (39.6) | (10.0) | (260.0) | (5.1) | (311.1) | 1 071.5 |
| Baghdad ..... | 1 258.3 | (51.7) | - | (40.0) | (560.4) | (111.0) | 66.9 | 562.1 |
| Nairobi ..... | 726.0 | 27.1 | - | - | (130.2) | 1.4 | 115.0 | 739.3 |
| Bangkok ..... | 2 944.9 | (197.4) | (53.8) | 5.0 | (389.1) | 70.9 | (347.1) | 2 033.4 |
| Other duty stations ..... | 9 411.6 | (59.4) | 4.1 | 221.8 | 320.6 | 208.7 | (1.5) | 10 105.9 |
| Total | 46 457.8 | 4 235.9 | (2 543.7) | 3 870.1 | (10 317.2) | 3 233.3 | 2 833.3 | 47 769.5 |

Annex III

ANALYSIS OF ADDITIONAL REQUIREMENTS ATTRIBUTED TO POLICY-MAKING ORGANS

1. The net additional provision of $5,991,500 requested in connection with unforeseen and extraordinary expenditures incurred in line with General Assembly resolution 44/203 relate to the following:

| Section | | (United States dollars) |
|---|---|---|
| 1 | The Offices of the Secretary-General in Iran and Iraq established by the Secretary-General pursuant to provisions of Security Council resolution 598 (1987) and with the concurrence of the Security Council. The Advisory Committee on Administrative and Budgetary Questions (ACABQ) concurred in the Secretary-General's entering into commitments up to $3 million for related costs. | 3 015 000 |
| 1 | The Central American peace process, of which this activity formed a part, is being assisted by the Secretary-General pursuant to a number of resolutions of the General Assembly and the Security Council, notably General Assembly resolution 45/15 and Security Council resolutions 637 (1989) and 714 (1991). | 778 800 |
| 1 | The Secretary-General appointed a Personal Envoy to Yugoslavia and requested him to visit that country, together with a number of staff members, to assist him in carrying out his responsibilities pursuant to Security Council resolution 713 (1991). | 489 800 |
| 1 | Mission of the Secretary-General to the Islamic Republic of Iran and Saudi Arabia for consultations on implementation of Security Council resolution 598 (1987) and to continue his efforts for a political settlement in Afghanistan. | 87 000 |

| Section | | (United States dollars) |
|---|---|---|
| 1 | The Central American peace process, of which this activity formed a part, is being assisted by the Secretary-General pursuant to a number of resolutions of the General Assembly and the Security Council, notably General Assembly resolution 45/15 and Security Council resolution 637 (1989) | 100 000 |
| 1 | Increases in the compensation and pension provision for the Chairman of ACABQ were mandated by General Assembly resolution 45/249. | 15 400 |
| 1 | An increase for travel to United Nations Joint Staff Pension Board (UNJSPB) sessions was due to additional meetings for joint reviews with the International Civil Service Commission (ICSC) on the pensionable remuneration of staff pursuant to General Assembly resolution 41/208 and subsequent resolutions on the United Nations pension system. | 22 800 |
| 2A | Decision of the Security Council to meet at Geneva in May 1990. | 19 600 |
| 2A | Substantive support for the work of the Security Council Committee established under resolution 661 (1990); requirements through 30 June 1991 were approved by the General Assembly at its forty-fifth session; commitments for the period July-December 1991 were approved by the Secretary-General under the authority granted him by the Assembly in resolution 44/203 on unforeseen and extraordinary expenses for the biennium 1990-1991. | 310 300 |
| 2A | Maintenance of an appropriate presence in Maseru, for the purpose of keeping the Secretary-General informed of any development affecting the territorial integrity of Lesotho, pursuant to Security Council resolution 580 (1985). | 140 800 |

| Section | | (United States dollars) |
|---|---|---|
| 2A | Study of the Islamic Republic of Iran's reconstruction needs pursuant to Security Council resolution 598 (1987). | 398 500 |
| 2A | Preliminary survey team to Yugoslavia to permit the Secretary-General to report to the Security Council on the possible establishment of a United Nations presence in that country for the supervision of a cease-fire, pursuant to Security Council resolution 721 (1991). | 30 000 |
| 3 | Mission pursuant to General Assembly resolution 37/30 on the question of East Timor, which requested the Secretary-General to initiate consultations with a view to exploring avenues for achieving a comprehensive settlement of the problem. | 61 800 |
| 26 | Decision of the United Nations Tribunal pursuant to article 4 of its statute and article 6, paragraph 4, of its rules, to extend three of its four sessions for one additional week each and to hold a fifth session for three weeks. | 82 200 |
| 28 | Interorganizational security measures in accordance with the provisions of General Assembly resolution 44/203 of 21 December 1989. | 420 000 |
| 28 | First preparatory meeting held in Nairobi for the United Nations Conference on Environment and Development in accordance with the provisions of General Assembly resolution 44/228 of 22 December 1989. | 19 700 |
| | Total | 5 991 700 |

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